

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fairfax County

State: VA

PJ's Total HOME Allocation Received: \$32,392,876

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	16		
Program Progress:							
% of Funds Committed	91.61 %	92.10 %	11	92.82 %	38	38	
% of Funds Disbursed	78.55 %	86.25 %	14	82.38 %	23	26	
Leveraging Ratio for Rental Activities	3.35	3.69	9	4.55	34	41	
% of Completed Rental Disbursements to All Rental Commitments***	81.06 %	83.67 %	13	80.69 %	34	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.35 %	78.66 %	11	67.01 %	54	53	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.88 %	81.32 %	11	79.23 %	31	31	
% of 0-30% AMI Renters to All Renters***	27.59 %	43.20 %	14	44.47 %	19	22	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.57 %	96.34 %	9	93.93 %	47	42	
Overall Ranking:				In State:	13 / 16	Nationally:	38 39
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,174	\$17,896		\$24,984	493 Units	42.30	%
Homebuyer Unit	\$43,363	\$19,093		\$14,192	75 Units	6.40	%
Homeowner-Rehab Unit	\$0	\$20,403		\$20,036	0 Units	0.00	%
TBRA Unit	\$6,067	\$4,814		\$3,164	597 Units	51.20	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fairfax County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$110,594	\$192,187	\$0
State:*	\$78,198	\$101,740	\$29,131
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	48.6	22.7	0.0	40.0
Black/African American:	29.1	28.0	0.0	12.1
Asian:	6.2	22.7	0.0	20.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.2
Native Hawaiian/Pacific Islander:	0.2	1.3	0.0	1.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.3
Black/African American and White:	0.0	9.3	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	4.8	1.3	0.0	0.8
Asian/Pacific Islander:	4.2	0.0	0.0	19.3

ETHNICITY:

Hispanic	6.9	14.7	0.0	5.4
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HOUSEHOLD SIZE:

1 Person:	62.6	26.7	0.0	78.6
2 Persons:	18.5	28.0	0.0	16.1
3 Persons:	10.6	22.7	0.0	2.5
4 Persons:	5.4	10.7	0.0	1.3
5 Persons:	1.9	9.3	0.0	1.0
6 Persons:	0.8	1.3	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.3
8 or more Persons:	0.2	1.3	0.0	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	13.7	28.0	0.0	8.5
Elderly:	57.6	4.0	0.0	83.1
Related/Single Parent:	18.1	37.3	0.0	5.2
Related/Two Parent:	6.9	26.7	0.0	1.5
Other:	3.7	4.0	0.0	1.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.0	0.0 [#]
HOME TBRA:	5.8	
Other:	12.7	
No Assistance:	71.5	

of Section 504 Compliant Units / Completed Units Since 2001 187

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fairfax County State: VA Group Rank: 38
 (Percentile)
 State Rank: 13 / 16 PJs Overall Rank: 39
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	81.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	73.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	97.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

